

| PROGRESS REPORT FOR THE MONTH OF : April 2021 | | | | | | | | |
|--|---------------------------------------|------|-------------------|---|----------------------|--------------------|-------------------------------------|--|
| Utility Development and Management for NadaprabhuKempgowdaLayout (NPKL) on Design, Built & Operate (DBO) basis - Package-1 | | | | | | | | |
| Sl no | Items | Unit | Tendered Quantity | Variation Quantity (Considering 2635A 37G Handed over extent) | Total Quantity (3+4) | Completed Quantity | Balance *(Inculding Variation Qty)* | Progress / Remarks |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| 1 | Utility Duct | Km | 80.16 | 59.88 | 140.04 | 90.10 | 49.94 | Tendered Quantity variation completed. Quantity in up front available in progress. |
| 2 | Manholes | Nos | 3860.00 | 2746.00 | 6606.00 | 1328.00 | 5278.00 | Erection of manholes in progress |
| 3 | UGD pipe line | Km | 108.00 | 59.20 | 167.20 | 70.70 | 96.50 | Laying of DWC, RCC Pipeline are in process |
| 4 | Transmission line | Km | 12.91 | 1.42 | 14.33 | 6.30 | 8.03 | Work completed in the upfront available. Balance quantity will be taken up after completion of the Major Arterial Road. |
| 5 | Fresh water supply | Km | 127.52 | 112.00 | 239.52 | 43.10 | 196.42 | Laying of higher dia DI pipe outside the duct in progress. Laying of pipeline in the utility duct is deferred due to theft issues. |
| 6 | Recycled water | Km | 120.92 | 19.10 | 140.02 | 35.00 | 105.02 | Laying of pipeline in the utility duct is deferred due to theft issues. |
| 7 | Ground Level Service Reservoir | | | | | | | |
| a | GLSR-1, Block-1 | ML | 12.50 | - | - | - | - | Top roof slab Completed. Staircase work completed and screed concrete completed . 1. Engineer Staff Quarters - Roof slab completed, Block work in progress. 2. Operator staff Quarters - Roof slab completed, Plastering work completed. 3.Store room - Roof slab completed, Plastering work completed. 4. Boundary Wall - Work in progress. |
| b | GLSR-2, Block-3 | ML | 10.00 | - | - | - | - | Roof slab completed. External Plastering work in progress. 1. Boundary Wall - Work in progress. |
| 8 | Over Head Tank | | | | | | | |
| a | OHT-1, Block -1 | ML | 0.75 | - | - | - | - | Top Slab completed plastering work Completed. |
| b | OHT-2, Block-1 | ML | 1.00 | - | - | - | - | Column work in progress. |
| c | OHT-3, Block-3 | ML | 0.75 | - | - | - | - | Raft work completed. Column work upto plinth beam completed |
| d | OHT-4, Block-4 | ML | 1.25 | - | - | - | - | Column work 2nd lift in progress |

| Utility Development and Management for NadaprabhuKempgowdaLayout (NPKL) on Design, Built & Operate (DBO) basis - Package-1 | | | | | | | | |
|--|-------------------|------|-------------------|---|----------------------|--------------------|------------------------------------|--|
| Sl no | Items | Unit | Tendered Quantity | Variation Quantity (Considering 2635A 37G Handed over extent) | Total Quantity (3+4) | Completed Quantity | Balance *(Includng Variation Qty)* | Progress / Remarks |
| c | STP-3,Block-3 | MLD | 3.00 | - | - | - | - | 1.Equalisation Tank-Third lift wall completed 2.Chemical Building-Roof slab completed, Block completed. 3.HT & LT Room-Roof slab completed 4.Gravity Sludge Thickener-Lander slab shuttering work in progress. 5.Thickened Sludge Sump-Roof slab completed. 6.Admin Building-Roof slab completed, Plastering work in progress. 7.MBR Tank-Excavation work in progress. |
| d | STP-4, Block-4 | MLD | 2.00 | - | - | - | - | 1.TSPS-First lift wall completed. 2.Equalisation Tank-Final lift wall completed. 3.Chemical Building-Roof slab completed, Plastering work completed. 4.Gravity Sludge Thickener-Final lift wall to be casted. 5.Thickened Sludge Sump-Upto roof slab completed. 6.HT & LT Room-Roof slab completed, Plastering work completed. 7.Chlorine Contact Tank-final lift wall portion completed. 8.MBR Tank - Roof slab completed. |
| e | STP-5A, Block-5 | MLD | 3.50 | - | - | - | - | 1.TSPS-Raft completed, wall reinforcement and shuttering work in progress. 2.HT & LT Room-Pcc Work completed. 3.Clorine Contact Tank-Excavation work completed 4.Gravity Sludge Thickener-Excavation work completed |
| 10 | Pump House (IMPS) | Nos | 1.00 | - | - | - | - | Second lift circular wall reinforcement work in progress. |

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PROGRESS REPORT FOR THE MONTH OF

April 2021

Utility Development and Management for NadaprabhuKempegowdaLayout (NPKL) on Design, Built & Operate (DBO) basis - Package -2


| Sl no | Items | Unit | Tendered Quantity | Variation Quantity (Considering 2635A 37G (Handed over extent) | Total Quantity (3+4) | Completed Quantity | Balance *(Inculding Variation Qty)* | Progress / Remarks |
|-------|---------------------------------------|------|-------------------|--|----------------------|--------------------|-------------------------------------|---|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| 1 | Utility Duct | Km | 65.64 | 122.01 | 187.65 | 73.4 | 114.25 | Work in the available upfront completed.Variation quantity in the upfront available area in progress. |
| 2 | Manholes | Nos | 4017 | 2664 | 6681 | 2386 | 4295 | Erection of manholes in progress |
| 3 | Sewerage pipe line | Km | 113.41 | 96.21 | 209.62 | 64.06 | 145.56 | Laying of DWC,RCC Pipeline work in progress. |
| 4 | Transmission line MS pipe | Km | 6.35 | 6.57 | 12.92 | 2.5 | 10.42 | Work in progress |
| 5 | Fresh water supply | Km | 139.9 | 155.16 | 295.06 | 26.46 | 268.6 | Laying of pipeline in the utility duct is deffered due to theft issues. |
| 6 | Recycled Water | Km | 139.8 | 52.07 | 191.87 | 26.3 | 165.57 | Laying of pipeline in the utility duct is deffered due to theft issues. |
| 7 | Ground Level Storage Reservoir | | | | | | | |
| a | GLSR-3,Block-7 | ML | 15 | - | - | - | - | Structure Work completed. |
| b | GLSR-4,Block-9 | ML | 20 | - | - | - | - | Top conical slab centring work in progress. 1. Engineer Staff Quarters - Roof Slab completed, plastering work completed. 2. Operator staff Quarters - Roof Slab completed, plastering work completed. 3.Store room -Roof Slab completed, plastering work completed. 4.Security Room - Roof Slab completed, plastering work completed. |
| 7 | Over Head Tank | | | | | | | |
| a | OHT-5,Block-6 | ML | 0.75 | - | - | - | - | Bottom dome shuttering work in progress. |
| b | OHT-6, Block-7 | ML | 0.75 | - | - | - | - | Shuttering for top ring beam in progress |
| c | OHT-7, Block-8 | ML | 2 | - | - | - | - | Top Dome completed. Plastering Work completed. |
| d | OHT-8, Block-9 | ML | 1.5 | - | - | - | - | Top dome completed, Plastering work completed. |

Utility Development and Management for NadaprabhuKempegowdaLayout (NPKL) on Design, Built & Operate (DBO) basis - Package -2


| SI no | Items | Unit | Tendered Quantity | Variation Quantity (Considering 2635A 37G (Handed over extent) | Total Quantity (3+4) | Completed Quantity | Balance *(Inculding Variation Qty)* | Progress / Remarks |
|-------|-------------------------------|------|-------------------|--|----------------------|--------------------|-------------------------------------|---|
| 8 | Sewage Treatment Plant | | | | | | | |
| a | STP-5B, Block-5B | MLD | 3 | | | | | 1. Wet well- Block work Completed and plastering work completed 2. Centrifuge building-second roof slab Completed, block work completed plastering work in progress. 3. Admin building- 1st and 2nd Roof slab completed. 4. Equalisation tank- Final lift wall completed and walk way slab Shuttering work in progress. 5. Gravity Sludge Thickener-whole unit completed 6. Blower bulding- Roof slab Completed,Block work in progress. 7. Grit chamber- Upto Pump platform completed 8. UV Channel- whole unit completed 9. Membrane tank-Column Footing completed 10.Chemical Dosage Building-Upto plinth beam level completed, column work completed. |
| b | STP-6, Block-6 | MLD | 12 | | | | | 1. Wet well- Pcc Completed and Raft work in progress. 2. Equalisation tank-Raft completed, Wall shuttering work In progress. |
| c | STP-7, Block-7 | MLD | 6 | - | - | - | - | 1. Wet well- Third lift wall completed, fourth lift shuttering in progress. 2. Centrifuge building- Third lift wall completed 3. Equalisation tank- 1st lift wall completed. 4. Blower building- Column Footing completed 5.Admin Building-Footing work completed. |

Utility Development and Management for NadaprabhuKempgowdaLayout (NPKL) on Design, Built & Operate (DBO) basis - Package -2

| Sl no | Items | Unit | Tendered Quantity | Variation Quantity (Considering 2635A 37G (Handed over extent) | Total Quantity (3+4) | Completed Quantity | Balance *(Inculding Variation Qty)* | Progress / Remarks |
|-------|--------------------|------|-------------------|--|----------------------|--------------------|-------------------------------------|--|
| | | | | | | | | |
| d | STP-8, Block-8 | MLD | 2.5 | | | | | 1. Wet well - Roof slab completed 2. Admin building - Beams And columns upto roof level completed. 3. Equalisation tank -Final lift wall completed 4. Blower bulding -Roof slab completed 5. UV channel- First lift wall completed 6. Centrifuge Building- Finallift wall completed |
| e | STP-9, Block-9 | MLD | 6 | - | - | - | - | 1. Work stopped due to litigation/ Adjacent land sought from layout division to restart the work. |
| 9 | Pump House (IMPS) | Nos | 3 | - | - | - | - | Design and Drawings submitted to IIT Mumbai for vetting. |


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